

COUNCIL COMMUNICATION

AGENDA TITLE:

Public Works Department to Submit Measure K Expenditure Plan Request to

San Joaquin County Council of Governments (SJCOG)

MEETING DATE:

December 15, 1999

PREPARED BY:

Public Works Director

RECOMMENDED ACTION: Information only.

BACKGROUND INFORMATION:

The SJCOG has unprogrammed Measure K funds for transportation projects and is updating its expenditure plan. The expenditure plan

amendment process is where new projects and/or funding

categories could be added to the Measure K Program. Staff is

requesting \$250,000 for Lodi transit operations, and an additional allocation of street maintenance funds specifically for street cleaning and landscape maintenance. We are suggesting ten percent of the street maintenance allocation, which for fiscal year 1999/00 represents approximately \$60,000.

FUNDING:

Not applicable.

Richard C. Prima, Jr. Public Works Director

Prepared by Carlos Tobar, Transportation Manager

RCP/CT/Im

Transportation Manager Associate Traffic Engineer Street Superintendent

Approved:	4/04/	
MSRKUNPRGRMDFUNDS	H. Dixon Flynn City Manager	12/07/99